

TOWN OF WAKEFIELD

Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2015  
 Veterans Department

EOC	Dept/Appropriation	Actual Expend. FY 2012	Actual Expend. FY 2013	Approp. FY 2013	Approp. FY 2014	Act. Expend. Thru Wk. 26 12/24/13	Departmental Request For FY 2015
SHEET A							
1	Personal Services	10,048.00	4,400.00	0.00	14,238.00	7,179.00	14,540.76
2	Contractual Services	397.00	47,665.00	47,849.00	37,987.00	19,392.00	41,406.73
4	Materials/Supplies	0.00	242.00	250.00	250.00	50.00	250.00
5771	Recipients	66,336.00	160,406.00	92,000.00	160,000.00	96,911.00	220,000.00
	Memorial Day	2,500.00	1,152.00	2,500.00	2,500.00	325.00	2,500.00
	Veteran's Day	408.00	362.00	300.00	300.00	155.00	300.00
	TOTAL	79,689.00	214,227.00	142,899.00	215,275.00	124,012.00	278,997.49
	RFT	29,000.00		72,400.00			
	TOTAL WITH RFT	108,689.00	214,227.00	215,299.00	215,275.00	124,012.00	278,997.49

Budget No. 28  
 Dept. No. 543

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SHEET B - 2 CONTRACTUAL SERVICES							
5244	Equip. Maint- Office	0.00	0.00	50.00	50.00	549.00	50.00
5273	Vehicle Allowance	0.00	64.00	150.00	150.00	0.00	150.00
5316	Professional Services	0.00	47,051.00	47,124.00	37,127.00	18,563.00	41,406.73
5306	Printing and Binding	0.00	0.00	100.00	100.00	0.00	100.00
5340	Postage	37.00	190.00	75.00	200.00	100.00	300.00
5341	Telephone	360.00	360.00	350.00	360.00	180.00	360.00
	TOTAL 2	397.00	47,665.00	47,849.00	37,987.00	19,392.00	42,366.73

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SHEET B - 4 MATERIALS/SUPPLIES							
5422	Office Supplies	0.00	242.00	150.00	150.00	50.00	150.00
5423	Repro. & Comp. Supplies	0.00	0.00	100.00	100.00	0.00	100.00
	TOTAL 4	0.00	242.00	250.00	250.00	50.00	250.00

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