

**TOWN OF SAUGUS
FISCAL YEAR 2016 PRELIMINARY BUDGET
BOARD OF SELECTMEN RECOMMENDATION**

ORG CODE	OBJECT CODE	ACCOUNT DESCRIPTION	FISCAL YEAR 2012 ACTUAL AS OF 6.30.12	FISCAL YEAR 2015 ACTUAL AS OF 12.31.14	FISCAL YEAR 2015 REVISED BUDGET	DEPARTMENT FISCAL YEAR 2016 BUDGET REQUEST	TOWN MANAGER FISCAL YEAR 2016 RECOMMENDATION	BOARD OF SELECTMEN FISCAL YEAR 2016 RECOMMENDATION
15435100	511000	SALARIES & WAGES FULL TIME	\$ 8,600	\$ 9,424	\$ 19,973	\$ 21,004	\$ 21,004	\$ 21,004
		TOTAL VETERANS SERVICES SALARIES	\$ 8,600	\$ 9,424	\$ 19,973	\$ 21,004	\$ 21,004	\$ 21,004
15435700	530001	PROF & TECH GENERAL	\$ -	\$ -	\$ 42,407	\$ 48,549	\$ 48,549	\$ 48,549
15435700	542001	SUPPLIES OFFICE	\$ -	\$ -	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000
15435700	558001	OTHER SUPPLIES OTHER	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
15435700	571000	OTHR EXP IN-STATE TRAVEL EXP	\$ -	\$ -	\$ 200	\$ 500	\$ 500	\$ 500
15435700	577000	VETERANS BENEFITS	\$ 121,649	\$ 179,489	\$ 336,000	\$ 360,000	\$ 360,000	\$ 360,000
		TOTAL VETERANS SERVICES EXPENSES	\$ 121,649	\$ 179,489	\$ 382,607	\$ 413,549	\$ 413,549	\$ 413,549
		Total 543 VETERANS SERVICES	\$ 138,849	\$ 198,337	\$ 422,553	\$ 434,553	\$ 434,553	\$ 434,553